

LA LECHE LEAGUE GREAT BRITAIN
(A Company limited by guarantee
and not having share capital)

**REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2007**
Company Number 1566925

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LA LECHE LEAGUE GREAT BRITAIN

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REPORT OF THE TRUSTEES

The trustees present their report and financial statements for the year ended 31 March 2007.

PRINCIPAL ACTIVITY

The principal activity of the company is the provision of breastfeeding help, information and education.

LEGAL AND ADMINISTRATIVE INFORMATION

Name of company: LA LECHE LEAGUE GREAT BRITAIN

The company is incorporated under the 1985 Companies Act (No. 1566925).

La Leche League Great Britain is a registered charity (No. 283771)

DIRECTORS

The following persons have served during the year.

Sue Cardus Retired by rotation 14 October, 2006; reappointed 24 February, 2007

Christina Lewis

Sue Whitaker Resigned 22 January, 2007

Anna Burbidge

Alison Battista Resigned 22 January, 2007

Helen Hannibal

Linda Rowland Appointed 15 May, 2006

Sarah Dalston Appointed 14 October, 2006

Helen Russ Appointed 24 February, 2007

Olga Nguyen Appointed 16 June, 2007

Lisa Northover Appointed 16 June, 2007

SECRETARY

Helen Butler

CHIEF EXECUTIVE

Usha Gadhia

REGISTERED OFFICE

129a Middleton Boulevard
Wollaton Park
Nottingham NG8 1FW

AUDITORS

Cobb Burgin & Co
Chartered Accountants and Registered Auditors
129a Middleton Boulevard
Wollaton Park
Nottingham NG8 1FW

BANKERS

Lloyds TSB Bank plc
Tudor Square
West Bridgford
Nottingham NG2 5JD

LA LECHE LEAGUE GREAT BRITAIN

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH,2007 (CONTINUED)

STRUCTURE, GOVERNANCE AND MANAGEMENT GOVERNING DOCUMENT

La Leche League Great Britain (LLLGB) is an affiliate of La Leche League International, a world-wide nonprofit organisation and internationally recognised authority on breastfeeding. La Leche League GB is registered as a charity with the Charity Commission and is a company limited by guarantee, registered in England, incorporated under the 1985 Companies Act, governed by its Memorandum and Articles of Association, dated 9 June 1981 and amended to allow for current governance arrangements on 23 October 2004. The members of the Company are those women accredited by La Leche League International as competent to offer breastfeeding information to the best of their ability in the advancement of the objectives of La Leche League Great Britain (“La Leche League Leaders”) and who have paid their annual Leader fee. Non-Leader members of the Company may only become voting members if appointed to serve on the Council of Directors. At 31 March 2007, there were 198 Leader-members (187 at 31 March 2006, 166 at 31 March 2005) each of whom agreed to contribute £1 in the event of the charity winding up.

APPOINTMENT OF TRUSTEES

As set out in the Articles of Association, the chair of the trustees is elected by the Council of Directors (the trustee board). Each year, at the Annual General Meeting (usually held in October) attended by the members of the charitable company, one third (or the nearest number to a third) of trustees shall retire, but shall be eligible for re-election, subject to restrictions placed on the re-election of Departmental Directors.

Departmental Directors are trustees who have been elected by the membership to take responsibility for designated areas of the company’s business and who may not serve more than two three year terms in such a position.

All members are circulated with invitations prior to the AGM advising them of the retiring trustees and requesting them to nominate trustees for election at the AGM.

The trustee board has the power to co-opt other trustees during the year, subject to such persons then standing for election at the next AGM. When considering co-opting trustees, the board has regard to the requirement for any specialist skills needed; for example, in June this year Olga Nguyen was co-opted as Finance Director, having appropriate accountancy qualifications. Ms Nguyen is the first non-Leader director to be appointed.

TRUSTEE INDUCTION AND TRAINING

New trustees receive an orientation pack (revised and updated this year) to brief them on their legal obligations under charity and company law, a copy of the Memorandum and Articles of Association, the charity’s policies and procedures, the department structure and decision making processes, the recent financial statements of the charity and the current strategic plan.

Opportunities are given to new trustees to meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

ORGANISATION

The Council of Directors, which administers the charity, can have up to 15 members (the majority of whom must be appointed from amongst the Leader-members of the company). The Council meets 3-4 times a year and communicates regularly by email.

The trustees appointed a Chief Executive, Usha Gadhia, in August 2006, to manage the day to day operations of the charity. Prior to this appointment, the trustees managed the day-to-day operations of the charity, with the exception of the external training programme (the Peer Counsellor Programme) which is managed by a programme director, Sarah Gill. To facilitate effective operations, authority is delegated to staff and volunteers, within terms of delegation approved by the trustees, for operational matters including finance, volunteer training and support, publications and outreach activities.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH,2007 (CONTINUED)

RISK MANAGEMENT

The Chief Executive produced a report for the trustees in March 2007 identifying the risks facing the organisation and work is underway to mitigate them.

These risks have been/are being addressed in the following ways:

Risks associated with the lack of trustees with appropriate skills plus lack of clarity of roles and responsibilities (more robust trustee recruitment and induction programme to be developed and work started to clarify roles).

Risks arising from lack of skilled staff in the central management of the organisation (addressed by the appointment of a Chief Executive (CE) and on-going work to secure funding for staff).

Risks to the morale of Leaders, due to a breakdown in the traditional style of Leader support (new support systems to be considered as part of the strategic plan).

Risks associated with financial shortfall from ending of grant funding and falling sales of products and services (new business plans being developed to attract new funding and ways to maximise current income streams being considered).

Further plans to tackle risks are being drawn up, as part of the strategic planning process, which commenced in May 2007.

OBJECTIVES AND ACTIVITIES

The objects of the Company are to:

[i] to promote the physical and psychological health of mothers and children through education in the technique of breastfeeding, and

[ii] to advance the education of the public and especially those concerned with the care of children in the health benefits both immediate and long-term of breastfeeding.

The mission is to help mothers to breastfeed through mother-to-mother support, encouragement, information and education, and to promote a better understanding of breastfeeding as an important element in the healthy development of the baby and the mother.

The main objectives for the year continue to be the provision of information and support in diverse formats to pregnant and breastfeeding mothers and their families, and the provision of specialist training to health professionals who work with breastfeeding women.

The strategies employed to achieve the charity's objectives will be to:

- focus on meeting the needs of breastfeeding mothers and babies for information and support;
- enable families to access our information and services with a baby in arms and older child(ren) at their knee;
- provide health care professionals with tools to enable them to help mothers/families effectively in their local communities.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH,2007 (CONTINUED)

MAIN AREAS OF OPERATION

LLLGB Groups
LLLGB National Helpline
LLLGB Online Help Forms
LLLGB Peer Counsellor Programme
Trading subsidiary - LLL Books Ltd
Leader Support
Leader Accreditation
Publications
Public Relations
Professional Liaison
Administration and Finance

LLLGB GROUPS

La Leche League groups are the 'grass roots' of the organisation. Groups are run by volunteers – "Leaders" - who are trained in breastfeeding management, counselling and group management skills, enabling them to help mothers in their local communities through telephone and email help and by running support groups. In turn the groups support Leaders and the organisation through memberships, donations, fundraising and the purchase of books. Local groups and Leaders also help to orientate future Leaders.

The number of contacts with mothers through Groups and on-to-one, by local Leaders, in 2006-07 was 7,490 (6,649 in 2005-06).

During 2006-07, 74 groups met regularly throughout England, Scotland and Wales. Many groups worked locally with health professionals, particularly during National Breastfeeding Awareness week, which takes place each year in May. Other initiatives by local groups this year were:

- Weekly or fortnightly drop-in sessions for mothers (some in collaborative working with health professionals or other organisations such as The Baby Café Trust)
- Antenatal breastfeeding classes (funded by grants and focussed on meeting the needs of ethnic minority groups)
- Picnics to celebrate La Leche League International's 50th anniversary, raising funds and awareness of LLL work.

During the year groups had a turnover of £52,262 including grants from a number of local funders and 'Awards for All' of £20,676 (2005-06 £35,067 and £6,870).

LLLGB NATIONAL HELPLINE

Work proceeded on updating the national Helpline; the new system came into operation in May 2007. This has been a time-consuming project, and our thanks go to Lindsey Wylie (project manager), Alison Battista (ex-Chair) and Usha Ghadia (Chief Executive) for all their hard work on this.

Even under the old system, which was still in operation during 2006-07, telephone contacts from mothers increased from 6,700 to 8,900 over the previous year (the increase in health professional calls was from 830 to 920); in part this was due to an increase in the number of Leaders available to take the calls. Note that these figures also include calls received locally.

LLLGB ONLINE HELP FORMS

Email and Help Form contacts rose to over 2,500. Mothers value the convenience of being able to contact LLL from their home computers. A new Help Form was designed for the LLLGB website (breastfeeding queries had previously come in via the LLLI site). The new form is carefully designed to gather as much information as possible to enable a mother's question to be answered quickly and comprehensively. Most Help Forms are answered in 48 hours, with many within 24 hours.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH, 2007 (CONTINUED)

LLLGB PEER COUNSELLOR PROGRAMME (PCP)

The LLLGB PCP, which educates health professionals to train breastfeeding mothers as Peer Counsellors in areas of social deprivation, continues to run programmes throughout the UK. This year we have held more graduations than ever. Over 5,000 peer supporters have been trained since the year 2000.

Government-funded 'Sure Start' programmes, which have used our trainings extensively, are phasing out so the PCP team are working with more Primary Care Trusts to bring the programme to other areas of need. The work is guided and developed by a full-time salaried programme director with a team of trainers and support staff, to deliver the programmes to health professionals.

Responding to requests for tailored courses has led to the development of a modular programme, which will enable elements of the training to be delivered to health care support staff as well as health care professionals. The modules will build to the full Peer Counsellor Administrator training programme.

Sue Battersby, a lecturer and researcher in the School of Nursing and Midwifery at the University of Sheffield, has been working on a full evaluation of the programme and its effectiveness. Early results are very positive. Comparisons of the LLLGB PCP training with both NICE and Baby Friendly guidelines are favourable, showing that we are covering all the points needed and more.

TRADING SUBSIDIARY - LLLBOOKS LTD.

LLL Books Ltd. sells books, leaflets and other items, mainly related to breastfeeding and childcare, to families, health professionals and counsellors, to further LLL's mission and to generate income for the charity. The profits in the year ending 31 March 2007 allowed the company to Gift Aid £2,000 to LLLGB (cf. £15,000 in 2005-06 and £30,000 in 2004-05).

Income fell by £31,000 to £93,000 again due to a decrease in sales to the LLLGB PCP, however expenses fell by £4,000, thanks to the efforts of the staff to keep costs down. Staffing costs remained fairly stable. There was a continuation of the discounts to LLL Groups, Leaders and PCPs to assist in their outreach work.

Work on the new website and online store started in August 2006 and the site went live in March 2007. The upturn in sales through the website is already encouraging.

A new marketing strategy has been developed and a new budgeting system brought in. The company has been working in conjunction with LLLGB's Publications Department to produce and market new and revised information sheets. This year will also see an investment in new ICT for the office, increasing efficiency and helping to drive the commercial strategy forward.

LEADER SUPPORT

The Leader Department traditionally provides support to Leaders through its network of District Coordinators (DCs), the organisation of workshops and by one to one contact via email, phone and letter. Many Leaders also find support from La Leche League International's online Community Network.

Within the department there are currently two trained Communication Skills (CS) Facilitators who provide sessions at workshops as well as running stand-alone CS workshops around the country to develop and enrich leadership skills. One particularly successful development within the CS department has been the running of workshops on the theme "Communicating With Our Children". These appeal to both LLL Leaders and members within their groups and have proved to be very popular.

Recruitment of new District Coordinators has proved problematic, especially as the department ended the year without a Department Director. The Council of Directors and the Strategic Planning Group are treating Leader Support as a priority, and work started by the ex-Department Director will continue, but possibly separated out into smaller areas of work. The department now has a new Director, who will be working with others, to achieve a sustainable support structure.

There were both local and national workshops for Leaders organised during the year. The national workshop (accompanying the AGM) held in Derby was attended by around 200 delegates, including Leaders, Leader Applicants, Peer Counsellors, lactation consultants and health professionals.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH,2007 (CONTINUED)

LEADER ACCREDITATION

A new Department Director was co-opted in April 2006

Eight LLLGB Coordinators of Leader Accreditation (CLAs) supported by seven international CLAs worked with a total of approximately 100 Applicants over the year. New applications increased by 50% to 60, and 26 new Leaders were accredited during the year (the same as in 2005-06).

The introduction of the new packs for Applicants and sponsoring Leaders led to lower drop-out and faster turn-round rates. The advert about leadership in LLLGB NEWS, our members' magazine, has generated many enquiries (often from members who do not have a local group). Other enquiries also come via the website and from women who have done Peer Counsellor training and want to progress further.

The online exercise for Applicants (on written communication skills) has proved a very useful addition to the learning tools available. An online "e-Application group" is under development, which will enable Applicants to meet with CLAs and sponsoring Leaders, for discussions on application topics.

The lack of new CLAs and the retirement of existing ones is causing difficulties for the department. A recruitment campaign is needed and has been highlighted in the Strategic Plan.

PUBLIC RELATIONS

This department continues without a departmental director which has meant that much of the work that has been carried out has been on an ad hoc basis. However, there have been some events of interest during the year.

With the assistance of staff from our trading subsidiary and Peer Counsellor Programme, and various volunteers, we have run stands at several national conferences, notably The Baby Café Conference, September 2006, the LLLGB National Workshop, October 2006, and the UNICEF Baby Friendly Conference in November 2006. We have been represented on a number of national committees, working with other organisations in the breastfeeding field. Several Leaders have been interviewed on radio about breastfeeding issues in the news and one Leader from the north has been successful in getting articles published in local and national magazines.

In May 2007, during National Breastfeeding Awareness Week, LLLGB was represented at the official launch of the Breastfeeding Manifesto in the House of Commons. The launch was marked by a press conference with Unicef Ambassador Jemima Khan. The following reception, attended by three LLL Leaders and a large number of LLL mothers, was addressed by speakers including Caroline Flint (Minister of State for Public Health) and Professor Mary Renfrew (Professor of Mother and Infant Health at the University of York). Also lending their support were mother-of-two Miss Manchester, and England footballer, Theo Walcott (son of an ex-LLL Leader).

There is a great need to recruit more volunteers to the PR Department, in particular a director to head this vital work. The trustees are aware that a clear PR and marketing strategy is needed, but are still hampered by the current lack of volunteers.

PUBLICATIONS

Magazines

The charity's flagship magazine for members, LLLGB NEWS, is produced to a high standard by an enthusiastic and dedicated team. The magazine goes from strength to strength with a range of informative articles as well as mothers' stories.

A much smaller team work on FEEDBACK, LLLGB's in-house magazine; the team manages to produce a packed magazine providing Leaders with information, support, and a place to share. The new look of the magazine has been much appreciated by Leaders and Applicants.

SATELLITE, the magazine of the Alumnae Association, has been produced on a more regular basis this year.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH,2007 (CONTINUED)

Leaflets

The Leaflets team has been very busy, revising LLL's popular information sheets and producing new ones. Amongst the titles produced are: "Is My Baby Getting Enough Milk?", "Smoking and Breastfeeding", "Tips for Breastfeeding Twins" and "I Need to Know...What to do with a Plugged Duct or Mastitis". Some of the sheets have been adapted from articles which first appeared in LLLGB NEWS. All information is reviewed for accuracy by editorial consultants (including members of the LLLGB Panel of Professional Advisors) before publication. We would like to produce leaflets in other languages, Braille and audio formats, but this is dependent on finding funding.

Publications Services

The Audio Library was re-launched in September 2006, mainly for use by Leaders. Further funding is needed to enable us to start offering this service more widely to members and the general public again. The website has been providing contact information for members of the public, but suffers from lack of funding and the necessary input to turn it into a proper resource for parents and health professionals.

PROFESSIONAL LIAISON

The appointment of an energetic new liaison person has revitalised contact with members of the Panel of Professional Advisors, who offer their specialist knowledge to LLLGB. The department also contains a Research Librarian and the Medical Queries team (which provides information to Leaders and members of the public on more specialised breastfeeding matters), and looks after our health professional members. The department currently has no Departmental Director.

RELATED PARTIES

The Breastfeeding Manifesto Coalition

LLLGB was pleased to join with 30 other organisations in this collaborative project. The Manifesto lays out seven clearly defined objectives. It urges the Government to "empower women to breastfeed for as long as they choose". The official launch of the Manifesto took place in the House of Commons on 16 May 2007 during National Breastfeeding Awareness Week (see above).

Associated Organisations

The LLLGB Alumnae Association (AA), hosted a social day in Alfreton, Derbyshire in March 2007, with enrichment topics and activities for members and Leaders.

Members of LLLGB who enjoy the outdoor life have the chance to join "League Family Camp", a separate social organisation which holds family camps and gatherings during the year (five took place in 2006-07). Camps have been running since 1996 and have proved to be another useful support for LLL families.

ADMINISTRATION AND FINANCE

The Chief Executive assisted the Council of Directors in formulating and reviewing the necessary policies relating to finance, employment, equal opportunities, child protection, etc. A comprehensive set of policies is now in place.

At 31 March 2007 there were 909 subscribing family members, 88 health professional members and 5 supporting members on the database. The number of new members joining increased by 70 over the previous year to 408, and we retained 60 more members at renewal (but still lost 260). The Council of Directors and the Strategic Planning Group are prioritising a membership campaign for 2008-09.

The number of members/donors Gift Aiding continues to rise, with 72% signed up, benefiting LLLGB by £2,865 (cf 55% and £2,575 in 2005-06).

Office Risk Assessment and Fire Safety Procedures were reviewed and updated.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH,2007 (CONTINUED)

Income from the LLLGB PCP continued to decline, mainly due to the phasing out by the government, of the Sure Start Local Programmes (major purchasers of our Peer Counsellor Programmes). The development of new training modules should help us to promote the training programmes to new markets, and boost this income stream once more.

The trading subsidiary saw income decline again over the year and strategies were brought in to reverse this trend. Whilst only £2,000 will be transferred into the charity's general funds this year, the introduction of the new online store and other strategies are beginning to improve income.

The accounts show a total income for the year of £255,754, some of the charity's main sources of income are:

	£
Donations	20,812
Subscriptions	26,997
Peer Counsellor Programme income	127,929
Grants (Groups)	20,676
Donation from trading subsidiary	2,000

Costs have been met principally through subscriptions, donations from the charity's trading subsidiary, income from the Peer Counsellor Programme, income from sales of magazines and a bequest. We are once again grateful for the support of the Awards for All Fund, Egnell Ameda Ltd, Bravado Bras Ltd, Express Yourself Mums and BORN. Other gifts have been received from: Gill Smith, H Bauer Publishing PLC, and a bequest from the estate of Kenneth Woodward, at the discretion of trustees Dennis Rostron and Martin Long.

With the exception of amounts transferred to General Reserves all the charity's income has been applied in meeting its objective of providing breastfeeding help and support. This has been achieved by:

- Training and supporting La Leche League Leaders
- Encouraging and supporting Leaders in forming local groups
- Supporting Leaders in delivering support and information to mothers and others
- Developing the Peer Counsellor Programme
- Maintaining a membership of mothers and health professionals and providing them with information and support
- Producing and purchasing publications for Leaders, members, health professionals and the general public
- Raising public awareness of breastfeeding and of La Leche League

During the year La Leche League groups had a turnover of £52,262. This is reflected in the accounts.

The Balance Sheet shows general funds of £281,323 of which £32,137 is in cash held by groups.

La Leche League Great Britain will aim to maintain reserves in order to provide continuity of service provision. Unrestricted funds will be held in reserve for amounts of up to six months annual running costs to provide for any unexpected shortfall in funding. The level of reserves is considered adequate. The balance of restricted funds represents the unspent portion of the amount received from funders which is specifically earmarked for the completion of fund projects. During the year there was net expenditure of unrestricted funds of £73,603 which will be taken from reserves.

LA LECHE LEAGUE GREAT BRITAIN

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH,2007 (CONTINUED)

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

Company law requires the trustees to prepare financial statements that give a true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Companies Act 1985. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees confirm that, so far as each of the trustees are aware:

- there is no relevant audit information of which the company's auditors are unaware,
- and the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of the information.

AUDITORS

In accordance with Section 384 of the Companies Act 1985, a resolution proposing the re-appointment of Cobb Burgin & Co as auditors to the company will be put to the Annual General Meeting.

ON BEHALF OF THE BOARD

SUE CARDUS

Director

September 1, 2007

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF LA LECHE LEAGUE GREAT BRITAIN

We have audited the financial statements of La Leche League Great Britain for the year ended March 31,2007 which comprise Statement of Financial Activities (including Income and Expenditure Account), Balance Sheet and the related notes. These financial statements have been prepared in accordance with the accounting policies set out therein.

This report is made solely to the charitable company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

The responsibilities of the trustees (who are also directors of La Leche League Great Britain for the purposes of the company law) for preparing the Annual Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you whether the information given in, the Trustees' Annual Report is consistent with the financial statements. In addition we report to you if, in our opinion, the charity has not kept proper accounting records, if we have not received all the information and explanations we require for the audit, or if information specified by law regarding trustees' remuneration and transactions with the charity is not disclosed

We read the Trustees' Annual Report and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion:

- the financial statements give a true and fair view, in accordance with the United Kingdom Generally Accepted Accounting Practice, of the state of the charitable company's affairs as at March 31, 2007 and of its incoming resources, including its income and expenditure, for the then year ended; and
- the financial statements have been properly prepared in accordance with the Companies Act 1985 and
- the information provided in the Trustees' Annual Report is consistent with the financial statements.

COBB BURGIN & CO
CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS
NOTTINGHAM

LA LECHE LEAGUE GREAT BRITAIN
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STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2007

	Notes	Unrestricted Funds	Restricted Funds	Total March 31,2007 £	Total March 31,2006 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income		47,809	20,676	68,485	48,500
Activities for generating funds		4,897	-	4,897	6,292
Investment income		17,768	-	17,768	30,033
Incoming resources from charitable activities		<u>164,604</u>	<u>-</u>	<u>164,604</u>	<u>219,722</u>
 Total Incoming Resources	1/2	<u>235,078</u>	<u>20,676</u>	<u>255,754</u>	<u>304,547</u>
 RESOURCES EXPENDED					
Cost of generating funds:					
Cost of generating voluntary income		-	-	-	235
Fundraising trading: cost of goods sold and other costs		3,322	-	3,322	2,513
Charitable activities	3	293,811	10,447	304,258	325,276
Governance costs	3	<u>11,548</u>	<u>-</u>	<u>11,548</u>	<u>6,802</u>
 Total Resources Expended	3	<u>308,681</u>	<u>10,447</u>	<u>319,128</u>	<u>334,826</u>
 NET INCOMING RESOURCES FOR THE YEAR net (expenditure)/income for the year					
		(73,603)	10,229	(63,374)	(30,279)
 Fund balances at 1 April,2006	11	<u>354,926</u>	<u>8,404</u>	<u>363,330</u>	<u>393,609</u>
 Fund balances at 31 March,2007	11	<u>281,323</u>	<u>18,633</u>	<u>299,956</u>	<u>363,330</u>

The statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 13 to 18 form part of these accounts

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BALANCE SHEET AS AT 31 MARCH 2007

	Notes	2007 £	2006 £
FIXED ASSETS			
Tangible	5	3,925	4,275
Investment in subsidiary	4	10,000	10,000
		<u>13,925</u>	<u>14,275</u>
CURRENT ASSETS			
Stock		3,500	5,750
Sundry debtors and prepayments	6	52,128	52,737
Balance at Charities Official Investment Fund		200,887	230,592
Cash in bank		69,910	104,968
		<u>326,425</u>	<u>394,047</u>
CURRENT LIABILITIES-CREDITORS:			
Amounts falling due within one year	7	40,394	44,992
		<u>40,394</u>	<u>44,992</u>
NET CURRENT ASSETS		<u>286,031</u>	<u>349,055</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>299,956</u>	<u>363,330</u>
REPRESENTED BY:			
RESERVES:			
Unrestricted funds			
Designated fund	8	72,833	129,125
General funds	8	208,490	225,801
		<u>281,323</u>	<u>354,926</u>
Restricted funds	8	18,633	8,404
	11	<u>299,956</u>	<u>363,330</u>

These accounts are prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small entities.

Approved by the directors on 1 September, 2007 and signed on its behalf by:

SUE CARDUS –TRUSTEE

HELEN HANNIBAL - TRUSTEE

The notes on pages 13 to 18 form part of these accounts

LA LECHE LEAGUE GREAT BRITAIN

(A Company limited by guarantee and not having share capital)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2007 (CONTINUED)

1. ACCOUNTING POLICIES

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005) issued in March 2005, applicable UK Accounting Standards and the Companies Act 1985.

DONATIONS AND GRANTS

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.
- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds receivable.

RESOURCES EXPENDED

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered.

Certain expenditure is directly attributable to specific activities and has been included in those cost categories. Certain other costs, which are attributable to more than one activity, are apportioned across cost categories on the basis of an estimate of the proportion of time spent on those activities.

Charitable activities include expenditure associated with the provision of information, advice and support, and include both the direct costs and support costs relating to these activities.

Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.

CONSOLIDATION

The Company is exempt from the requirements to prepare group accounts under 248(1) of the Companies Act 1985 as the group qualifies as a small size group and thus group accounts have not been prepared.

FIXED ASSETS

Fixed assets are included in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of fixed assets over their estimated useful life of four years on a straight line basis. Assets costing under £50 are not normally capitalised.

LA LECHE LEAGUE GREAT BRITAIN
(A Company limited by guarantee and not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2007 (CONTINUED)

FUND ACCOUNTING

Funds held by the charity are either:

- Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.
- Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.
- Designated funds – these are unrestricted funds earmarked by the directors for the purposes of the Peer Counsellor Programme.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

BRANCHES

The operating results and net assets of branches of La Leche League Great Britain have been included in the Statement of Financial Activities and Balance Sheet.

2. INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	Total March 31,2007	Total March 31,2006
	£	£	£	£
INCOMING RESOURCES				
Voluntary income				
Grants receivable				
- Department of Health	-	-	-	10,350
- Others	-	20,676	20,676	8,479
Subscriptions	26,997	-	26,997	20,743
Donations	20,812	-	20,812	8,928
	<u>47,809</u>	<u>20,676</u>	<u>68,485</u>	<u>48,500</u>
Investment income				
Interest receivable	10,875	-	10,875	10,772
Rent receivable	4,893	-	4,893	3,544
Donations from LLL Books Limited	2,000	-	2,000	15,000
Others	-	-	-	717
	<u>17,768</u>	<u>-</u>	<u>17,768</u>	<u>30,033</u>
Incoming resources from charitable activities				
Publications	11,885	-	11,885	13,943
Peer Counsellor Programmes	127,929	-	127,929	192,045
Conference	-	-	-	-
Others	24,790	-	24,790	13,734
	<u>164,604</u>	<u>-</u>	<u>164,604</u>	<u>219,722</u>

LA LECHE LEAGUE GREAT BRITAIN

(A Company limited by guarantee and not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2007 (CONTINUED)

3. ANALYSIS OF TOTAL RESOURCES EXPENDED

	Costs of Generating Funds	Peer Counsellor Programme	Other information advice and support	Governance	2007 Total	2006 Total
	£	£	£	£	£	£
Costs directly allocated to activities:						
Fundraiser's fees	-	-	-	-	-	235
Groups fundraising costs	3,322	-	-	-	3,322	2,513
Salaries	-	48,359	53,915	2,772	105,046	67,824
Direct costs and materials	-	75,210	5,613	-	80,823	103,307
Publications and leaflets	-	-	17,439	-	17,439	24,258
Enrichment day	-	16,897	-	-	16,897	21,895
Travel and accommodation	-	18,746	2,477	-	21,223	29,865
Communications	-	9,837	8,513	-	18,350	22,745
Training and conferences	-	7,965	10,824	-	18,789	25,356
Depreciation	-	-	2,153	-	2,153	1,702
Premises costs	-	3,270	3,491	-	6,761	11,684
Conference	-	-	-	-	-	-
Other costs	-	3,937	15,612	8,776	28,325	23,442
	<u>3,322</u>	<u>184,221</u>	<u>120,037</u>	<u>11,548</u>	<u>319,128</u>	<u>334,826</u>

TOTAL RESOURCES EXPENDED INCLUDE THE FOLLOWING:

	2007 £	2006 £
Depreciation	2,153	623
Management Committee remuneration	-	-
Auditors' remuneration – audit services	1,133	740
Management Committee expenses reimbursed:		
- Travel and incidental expenses of 8 (2006:10) trustees	<u>2,081</u>	<u>999</u>
	2007	2006
Staff costs	£	£
Salaries and wages	98,162	63,838
Social Security costs	6,884	3,986
	<u>105,046</u>	<u>67,824</u>

The average number of employees during the year was 9 (2006: 9)

No employee earned in excess of £60,000 (2006:nil)

ANALYSIS OF GOVERNANCE COSTS:

	2007 £	2006 £
Allocated salary	2,772	-
Audit fees	1,133	740
Legal fees	-	-
Costs of Trustee travel and subsistence	2,131	999
Annual report	620	605
Recruitment	-	350
LLL International conference and meetings	1,729	2,171
Other costs	<u>3,163</u>	<u>1,937</u>
	<u>11,548</u>	<u>6,802</u>

LA LECHE LEAGUE GREAT BRITAIN

(A Company limited by guarantee and not having share capital)

NOTES TO THE FINANCIAL STATEMENTS**FOR THE YEAR ENDED 31 MARCH 2007 (CONTINUED)****4. INVESTMENT IN SUBSIDIARY**

	2007	2006
	£	£
10,000 £1 Ordinary Shares in LLL (Books) Ltd	<u>10,000</u>	<u>10,000</u>

The Company owns 100% of the ordinary share capital of LLL (Books) Ltd., a company incorporated in England. LLL Books Ltd. is a trading company selling books on breastfeeding, child care and family life to La Leche League leaders, members and the general public.

Profits not needed for development are donated to the charity.

At 31 March 2007 the aggregate capital and reserves of LLL (Books) Ltd. were as follows:

	£
Aggregate capital	10,000
Reserves	<u>25,612</u>
	<u>35,612</u>

The net assets of LLL (Books) at 31 March 2007 comprise:

Tangible fixed assets	1,420
Stock	23,689
Debtors	11,242
Cash at Bank	<u>14,160</u>
	<u>50,511</u>

Less Creditors (including amounts due to group undertakings as below)

LLL International	1,461	
LLL GB	<u>7,410</u>	<u> </u>
		<u>35,612</u>

During the year LLL (Books) Ltd sold books to La Leche League Great Britain and its groups to the value of £50,762 (2006: £71,161)

The company charged LLL (Books) Ltd rent of £2,570 (2006: £3,544) during the year.

LLL(Books) Ltd made a profit, after taxation, of £199 (2006: £2,583) in the year ended 31 March 2007.

LA LECHE LEAGUE GREAT BRITAIN

(A Company limited by guarantee and not having share capital)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2007 (CONTINUED)

5. FIXED ASSETS				Office equipment
COST				£
Balance at 1 April,2006				8,109
Additions				1,803
Disposals				-
				9,912
				9,912
DEPRECIATION				
Balance at 1 April,2006				3,834
Provision in year				2,153
Disposals				-
				5,987
				5,987
NET BOOK VALUE				
At 1 April,2006				4,275
				4,275
At 31 March,2007				3,925
				3,925
6. DEBTORS		2007		2006
		£		£
Amounts due for Peer Counsellor Programme		44,941		32,026
Sundry debtors		4,376		5,711
Prepayments		811		-
Donation receivable from LLL (Books) Limited		2,000		15,000
		52,128		52,737
		52,128		52,737
7. CREDITORS		2007		2006
		£		£
Amounts falling due within one year:				
Peer Counsellor Programme Income in advance		16,041		20,942
Other income in advance		2,729		2,568
Trade creditors		20,874		20,732
Other creditors and accruals		750		750
		40,394		44,992
		40,394		44,992
8. ANALYSIS OF NET ASSETS BETWEEN FUNDS				
	Fixed Assets	Net current Assets	2007 Total	2006 Total
	£	£	£	£
Unrestricted				
Designated fund	-	72,833	72,833	129,125
General funds	13,925	194,565	208,490	225,801
Restricted	-	18,633	18,633	8,404
	13,925	286,031	299,956	363,330
Total	13,925	286,031	299,956	363,330

LA LECHE LEAGUE GREAT BRITAIN

(A Company limited by guarantee and not having share capital)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2007 (CONTINUED)****9. RESERVE CAPITAL**

The Company is limited by guarantee with no authorised share capital.

The amounts guaranteed in the nature of reserve capital are £198. These amounts are only capable of being called up for the purposes of winding up the Company.

10. RESTRICTED FUNDS

Restricted funds relate to the following programmes:

Department of Health funding for “Community Breastfeeding Classes”

Department of Health funding for “Ferriers Estate” project

‘Awards for All’ and other grants for group activities

11. MOVEMENTS IN FUNDS

	Balance at 1 April 2006 £	Incoming resources £	Resources used £	Balance at 31 March 2007 £
RESTRICTED FUNDS:				
Community Breastfeeding Classes	1,639	-	-	1,639
Ferriers Estate Project	707	-	-	707
‘Awards for All’ and other grants to groups	6,058	20,676	(10,447)	16,287
Total restricted funds	<u>8,404</u>	<u>20,676</u>	<u>(10,447)</u>	<u>18,633</u>
UNRESTRICTED FUNDS:				
Designated fund – Peer Counsellor Programme	129,125	127,929	(184,221)	72,833
General funds	225,801	107,149	(124,460)	208,490
Total unrestricted funds	<u>354,926</u>	<u>235,078</u>	<u>(308,681)</u>	<u>281,323</u>
Total funds	<u>363,330</u>	<u>255,754</u>	<u>(319,128)</u>	<u>299,956</u>